

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2018**

**Rectificare din data '18.12.2018' pt. 'Rec. 14 din '18.12.2018' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
73	IV. SUBVENTII (cod 00.18)	00.17	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
85	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,893.00	156,323.00	437,270.00	341,677.00	155,802.00	126,144.00
221	Cheltuieli salariale in bani	10.01	1,003,861.00	112,363.00	389,110.00	333,860.00	158,108.00	122,783.00
222	Salarii de baza	10.01.01	900,184.00	101,136.00	329,200.00	298,517.00	155,280.00	117,187.00
223	Alte sporuri	10.01.06	90,497.00	11,227.00	59,160.00	25,903.00	1,718.00	3,716.00
224	Alte drepturi salariale in bani	10.01.30	13,180.00	0.00	750.00	9,440.00	1,110.00	1,880.00
225	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,032.00	43,960.00	48,160.00	7,817.00	-2,306.00	3,361.00
226	Contributii de asigurari sociale de stat	10.03.01	26,305.00	30,430.00	30,430.00	0.00	-4,125.00	0.00
227	Contributii de asigurari de somaj	10.03.02	624.00	1,030.00	1,030.00	0.00	-406.00	0.00
228	Contributii de asigurari sociale de sanatate	10.03.03	9,333.00	10,140.00	10,140.00	0.00	-807.00	0.00
229	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	380.00	380.00	0.00	-152.00	0.00
230	Contributii pt concedii si indemnizatii	10.03.06	1,564.00	1,980.00	1,980.00	0.00	-416.00	0.00
231	Contributia asiguratorie pentru munca	10.03.07	18,978.00	0.00	4,200.00	7,817.00	3,600.00	3,361.00
232	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,800.00	0.00	89,525.00	20,425.00	59,425.00	34,425.00
233	Bunuri si servicii	20.01	140,000.00	0.00	63,025.00	11,925.00	51,925.00	13,125.00
234	Furnituri de birou	20.01.01	900.00	0.00	300.00	300.00	0.00	300.00
235	Materiale pentru curatenie	20.01.02	2,500.00	0.00	625.00	625.00	625.00	625.00
236	Incalzit, iluminat si forta motrica	20.01.03	62,600.00	0.00	6,400.00	5,400.00	45,400.00	5,400.00
237	Apa, canal si salubritate	20.01.04	10,000.00	0.00	4,750.00	1,750.00	1,750.00	1,750.00
238	Carburanti si lubrifianti	20.01.05	500.00	0.00	250.00	250.00	-250.00	250.00
239	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	2,140.00	620.00	1,420.00	620.00
240	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	750.00	750.00	750.00	750.00
241	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,700.00	0.00	47,810.00	2,230.00	2,230.00	3,430.00
242	Reparatii curente	20.02	1,000.00	0.00	250.00	250.00	250.00	250.00
243	Hrana (cod 20.03.01+20.03.02)	20.03	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
244	Hrana pentru oameni	20.03.01	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
245	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	32,000.00	0.00	16,000.00	1,000.00	0.00	15,000.00
246	Medicamente	20.04.01	29,000.00	0.00	16,000.00	1,000.00	0.00	12,000.00
247	Materiale sanitare	20.04.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00
248	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
249	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
250	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
251	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
252	Protectia muncii	20.14	11,000.00	0.00	2,750.00	2,750.00	2,750.00	2,750.00
253	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	250.00	250.00	250.00	250.00
254	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	250.00	250.00	250.00	250.00
279	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
300	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
301	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
302	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
303	Cheltuieli salariale in bani	10.01	409,608.00	58,293.00	185,160.00	194,088.00	12,430.00	17,930.00
304	Salarii de baza	10.01.01	342,147.00	50,273.00	147,460.00	167,087.00	11,550.00	16,050.00
305	Alte sporuri	10.01.06	56,781.00	8,020.00	36,950.00	19,831.00	0.00	0.00
306	Alte drepturi salariale in bani	10.01.30	10,680.00	0.00	750.00	7,170.00	880.00	1,880.00
307	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,737.00	18,610.00	20,680.00	4,467.00	280.00	310.00
308	Contributii de asigurari sociale de stat	10.03.01	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00
309	Contributii de asigurari de somaj	10.03.02	440.00	440.00	440.00	0.00	0.00	0.00
310	Contributii de asigurari sociale de sanatate	10.03.03	4,260.00	4,260.00	4,260.00	0.00	0.00	0.00
311	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	170.00	170.00	170.00	0.00	0.00	0.00
312	Contributii pt concedii si indemnizatii	10.03.06	990.00	990.00	990.00	0.00	0.00	0.00
313	Contributia asiguratorie pentru munca	10.03.07	7,127.00	0.00	2,070.00	4,467.00	280.00	310.00
315	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
317	Unitati medico-sociale	66.10.06.03	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
341	Asigurar si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00
342	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00
343	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	625,548.00	79,420.00	231,430.00	143,122.00	143,092.00	107,904.00
344	Cheltuieli salariale in bani	10.01	594,253.00	54,070.00	203,950.00	139,772.00	145,678.00	104,853.00
345	Salarii de baza	10.01.01	558,037.00	50,863.00	181,740.00	131,430.00	143,730.00	101,137.00
346	Alte sporuri	10.01.06	33,716.00	3,207.00	22,210.00	6,072.00	1,718.00	3,716.00
347	Alte drepturi salariale in bani	10.01.30	2,500.00	0.00	0.00	2,270.00	230.00	0.00
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,295.00	25,350.00	27,480.00	3,350.00	-2,586.00	3,051.00
349	Contributii de asigurari sociale de stat	10.03.01	13,555.00	17,680.00	17,680.00	0.00	-4,125.00	0.00
350	Contributii de asigurari de somaj	10.03.02	184.00	590.00	590.00	0.00	-406.00	0.00
351	Contributii de asigurari sociale de sanatate	10.03.03	5,073.00	5,880.00	5,880.00	0.00	-807.00	0.00
352	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	58.00	210.00	210.00	0.00	-152.00	0.00
353	Contributii pt concedii si indemnizatii	10.03.06	574.00	990.00	990.00	0.00	-416.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
354	Contributia asiguratorie pentru munca	10.03.07	11,851.00	0.00	2,130.00	3,350.00	3,320.00	3,051.00
355	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,800.00	0.00	89,525.00	20,425.00	59,425.00	34,425.00
356	Bunuri si servicii	20.01	140,000.00	0.00	63,025.00	11,925.00	51,925.00	13,125.00
357	Furnituri de birou	20.01.01	900.00	0.00	300.00	300.00	0.00	300.00
358	Materiale pentru curatenie	20.01.02	2,500.00	0.00	625.00	625.00	625.00	625.00
359	Incalzit, Iluminat si forta motrica	20.01.03	62,600.00	0.00	6,400.00	5,400.00	45,400.00	5,400.00
360	Apa, canal si salubritate	20.01.04	10,000.00	0.00	4,750.00	1,750.00	1,750.00	1,750.00
361	Carburanti si lubrifianti	20.01.05	500.00	0.00	250.00	250.00	-250.00	250.00
362	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	2,140.00	620.00	1,420.00	620.00
363	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	750.00	750.00	750.00	750.00
364	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,700.00	0.00	47,810.00	2,230.00	2,230.00	3,430.00
365	Reparatii curente	20.02	1,000.00	0.00	250.00	250.00	250.00	250.00
366	Hrana (cod 20.03.01+20.03.02)	20.03	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
367	Hrana pentru oameni	20.03.01	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
368	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	32,000.00	0.00	16,000.00	1,000.00	0.00	15,000.00
369	Medicamente	20.04.01	29,000.00	0.00	16,000.00	1,000.00	0.00	12,000.00
370	Materiale sanitare	20.04.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00
371	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
372	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
373	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
374	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
375	Protectia muncii	20.14	11,000.00	0.00	2,750.00	2,750.00	2,750.00	2,750.00
376	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	250.00	250.00	250.00	250.00
377	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	250.00	250.00	250.00	250.00
383	Unitati de asistenta medico-sociale	68.10.12	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00

Conducatorul institutiei,

IOAN PAVAL

Conducatorul compartimentului financiar-contabil,

MICA CHIRIAC

**Rectificare din data '18.12.2018' pt. 'Rec. 14 din '18.12.2018' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
62	IV. SUBVENTII (cod 00.18)	00.17	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
63	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
68	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
70	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatații	43.10.10	1,264,693.00	0.00	526,795.00	362,102.00	215,227.00	160,569.00
81	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
82	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
83	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,893.00	156,323.00	437,270.00	341,677.00	155,802.00	126,144.00
84	Cheltuieli salariale in bani	10.01	1,003,861.00	112,363.00	389,110.00	333,860.00	158,108.00	122,783.00
85	Salarii de baza	10.01.01	900,184.00	101,136.00	329,200.00	298,517.00	155,280.00	117,187.00
90	Alte sporuri	10.01.06	90,497.00	11,227.00	59,160.00	25,903.00	1,718.00	3,716.00
102	Alte drepturi salariale in bani	10.01.30	13,180.00	0.00	750.00	9,440.00	1,110.00	1,880.00
111	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,032.00	43,960.00	48,160.00	7,817.00	-2,306.00	3,361.00
112	Contributii de asigurari sociale de stat	10.03.01	26,305.00	30,430.00	30,430.00	0.00	-4,125.00	0.00
113	Contributii de asigurari de somaj	10.03.02	624.00	1,030.00	1,030.00	0.00	-406.00	0.00
114	Contributii de asigurari sociale de sanatate	10.03.03	9,333.00	10,140.00	10,140.00	0.00	-807.00	0.00
115	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	380.00	380.00	0.00	-152.00	0.00
117	Contributii pt concedii si indemnizatii	10.03.06	1,564.00	1,980.00	1,980.00	0.00	-416.00	0.00
118	Contributia asiguratorie pentru munca	10.03.07	18,978.00	0.00	4,200.00	7,817.00	3,600.00	3,361.00
120	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,800.00	0.00	89,525.00	20,425.00	59,425.00	34,425.00
121	Bunuri si servicii	20.01	140,000.00	0.00	63,025.00	11,925.00	51,925.00	13,125.00
122	Furnituri de birou	20.01.01	900.00	0.00	300.00	300.00	0.00	300.00
123	Materiale pentru curatenie	20.01.02	2,500.00	0.00	625.00	625.00	625.00	625.00
124	Incalzit, Iluminat si forta motrica	20.01.03	62,600.00	0.00	6,400.00	5,400.00	45,400.00	5,400.00
125	Apa, canal si salubritate	20.01.04	10,000.00	0.00	4,750.00	1,750.00	1,750.00	1,750.00
126	Carburanti si lubrifianti	20.01.05	500.00	0.00	250.00	250.00	-250.00	250.00
129	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	2,140.00	620.00	1,420.00	620.00
130	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	750.00	750.00	750.00	750.00
131	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,700.00	0.00	47,810.00	2,230.00	2,230.00	3,430.00
132	Reparatii curente	20.02	1,000.00	0.00	250.00	250.00	250.00	250.00
133	Hrana (cod 20.03.01+20.03.02)	20.03	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
134	Hrana pentru oameni	20.03.01	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
136	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	32,000.00	0.00	16,000.00	1,000.00	0.00	15,000.00
137	Medicamente	20.04.01	29,000.00	0.00	16,000.00	1,000.00	0.00	12,000.00
138	Materiale sanitare	20.04.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
144	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
145	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
146	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
153	Protectia muncii	20.14	11,000.00	0.00	2,750.00	2,750.00	2,750.00	2,750.00
169	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	250.00	250.00	250.00	250.00
177	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	250.00	250.00	250.00	250.00
1096	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	1,264,693.00	156,323.00	526,795.00	362,102.00	215,227.00	160,569.00
1315	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
1316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
1317	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
1318	Cheltuieli salariale in bani	10.01	409,608.00	58,293.00	185,160.00	194,088.00	12,430.00	17,930.00
1319	Salarii de baza	10.01.01	342,147.00	50,273.00	147,460.00	167,087.00	11,550.00	16,050.00
1324	Alte sporuri	10.01.06	56,781.00	8,020.00	36,950.00	19,831.00	0.00	0.00
1336	Alte drepturi salariale in bani	10.01.30	10,680.00	0.00	750.00	7,170.00	880.00	1,880.00
1345	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,737.00	18,610.00	20,680.00	4,467.00	280.00	310.00
1346	Contributii de asigurari sociale de stat	10.03.01	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00
1347	Contributii de asigurari de somaj	10.03.02	440.00	440.00	440.00	0.00	0.00	0.00
1348	Contributii de asigurari sociale de sanatate	10.03.03	4,260.00	4,260.00	4,260.00	0.00	0.00	0.00
1349	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	170.00	170.00	170.00	0.00	0.00	0.00
1351	Contributii pt concedii si indemnizatii	10.03.06	990.00	990.00	990.00	0.00	0.00	0.00
1352	Contributia asiguratorie pentru munca	10.03.07	7,127.00	0.00	2,070.00	4,467.00	280.00	310.00
1515	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
1517	Unitati medico-sociale	66.10.06.03	435,345.00	76,903.00	205,840.00	198,555.00	12,710.00	18,240.00
1739	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00
1740	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00
1741	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	625,548.00	79,420.00	231,430.00	143,122.00	143,092.00	107,904.00
1742	Cheltuieli salariale in bani	10.01	594,253.00	54,070.00	203,950.00	139,772.00	145,678.00	104,853.00
1743	Salarii de baza	10.01.01	558,037.00	50,863.00	181,740.00	131,430.00	143,730.00	101,137.00
1748	Alte sporuri	10.01.06	33,716.00	3,207.00	22,210.00	6,072.00	1,718.00	3,716.00
1760	Alte drepturi salariale in bani	10.01.30	2,500.00	0.00	0.00	2,270.00	230.00	0.00
1769	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,295.00	25,350.00	27,480.00	3,350.00	-2,586.00	3,051.00
1770	Contributii de asigurari sociale de stat	10.03.01	13,555.00	17,680.00	17,680.00	0.00	-4,125.00	0.00
1771	Contributii de asigurari de somaj	10.03.02	184.00	590.00	590.00	0.00	-406.00	0.00
1772	Contributii de asigurari sociale de sanatate	10.03.03	5,073.00	5,880.00	5,880.00	0.00	-807.00	0.00
1773	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	58.00	210.00	210.00	0.00	-152.00	0.00
1775	Contributii pt concedii si indemnizatii	10.03.06	574.00	990.00	990.00	0.00	-416.00	0.00
1776	Contributia asiguratorie pentru munca	10.03.07	11,851.00	0.00	2,130.00	3,350.00	3,320.00	3,051.00
1778	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,800.00	0.00	89,525.00	20,425.00	59,425.00	34,425.00
1779	Bunuri si servicii	20.01	140,000.00	0.00	63,025.00	11,925.00	51,925.00	13,125.00
1780	Furnituri de birou	20.01.01	900.00	0.00	300.00	300.00	0.00	300.00
1781	Materiale pentru curatenie	20.01.02	2,500.00	0.00	625.00	625.00	625.00	625.00
1782	Incalzit, iluminat si forta motrica	20.01.03	62,600.00	0.00	6,400.00	5,400.00	45,400.00	5,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1783	Apa, canal si salubritate	20.01.04	10,000.00	0.00	4,750.00	1,750.00	1,750.00	1,750.00
1784	Carburanti si lubrifianti	20.01.05	500.00	0.00	250.00	250.00	-250.00	250.00
1787	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	2,140.00	620.00	1,420.00	620.00
1788	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	750.00	750.00	750.00	750.00
1789	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,700.00	0.00	47,810.00	2,230.00	2,230.00	3,430.00
1790	Reparatii curente	20.02	1,000.00	0.00	250.00	250.00	250.00	250.00
1791	Hrana (cod 20.03.01+20.03.02)	20.03	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
1792	Hrana pentru oameni	20.03.01	13,800.00	0.00	3,750.00	3,750.00	3,750.00	2,550.00
1794	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	32,000.00	0.00	16,000.00	1,000.00	0.00	15,000.00
1795	Medicamente	20.04.01	29,000.00	0.00	16,000.00	1,000.00	0.00	12,000.00
1796	Materiale sanitare	20.04.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00
1799	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
1802	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
1803	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
1804	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
1811	Protectia muncii	20.14	11,000.00	0.00	2,750.00	2,750.00	2,750.00	2,750.00
1827	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	250.00	250.00	250.00	250.00
1835	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	250.00	250.00	250.00	250.00
1943	Unitati de asistenta medico-sociale	68.10.12	829,348.00	79,420.00	320,955.00	163,547.00	202,517.00	142,329.00

Conducatorul institutiei,

IOAN PAVAL

Conducatorul compartimentului financiar-contabil,

MICA CHIRIAC

**Rectificare din data '18.12.2018' pt. 'Rec. 14 din '18.12.2018' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -
Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

Conducatorul institutiei,

IOAN PAVAL

Conducatorul compartimentului financiar-contabil,

MICA CHIRIAC